Welcome to your Annual Meeting







Introduction from **Chair of the Advisory Board**

Lynn Robinson University of Bristol







January .



The City Centre BID exists solely to introduce significant improvements for the benefit of levy payers.





BIDs in Bristol

There are 5 other existing BIDs in Bristol and over 300 throughout the U.K.



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Development of the City Centre BID

From October 2015 to July 2017 the City Centre BID was developed together with local businesses and organisations.

Activity started on 1st November 2017.

City Centre BID area

There are over 760 levy payers in the BID area.

27% Leisure, including bars, restaurants, attractions and hotels

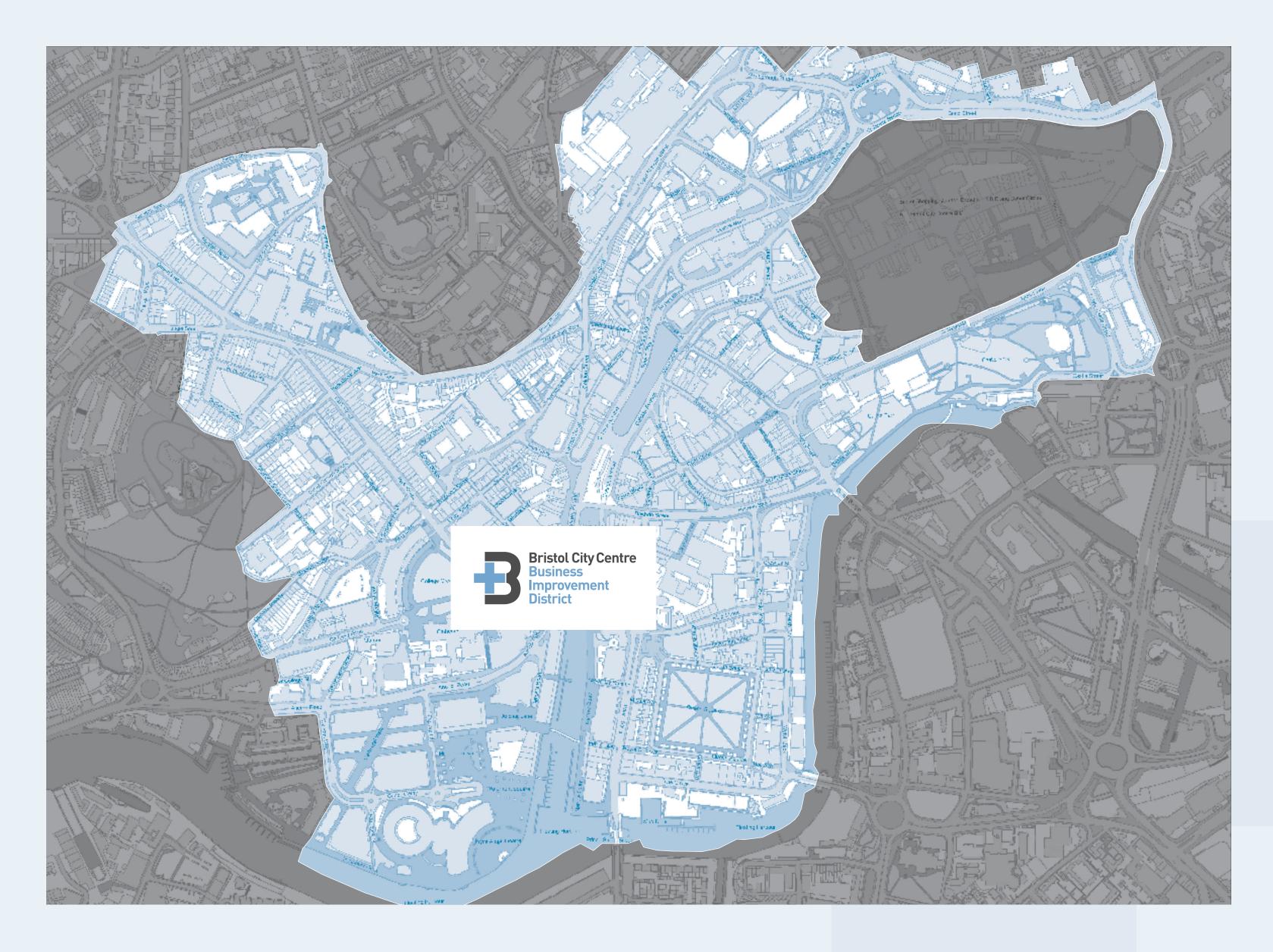
47% Offices

16% Retail

4% Public Sector

3% Universities and Language schools

3% Other



£1m income in 1million square metres.

Governance and Transparency

Advisory Board

- 14 members from all sectors
- Meets quarterly

 Monitors and advises on BID activity

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Dashboard

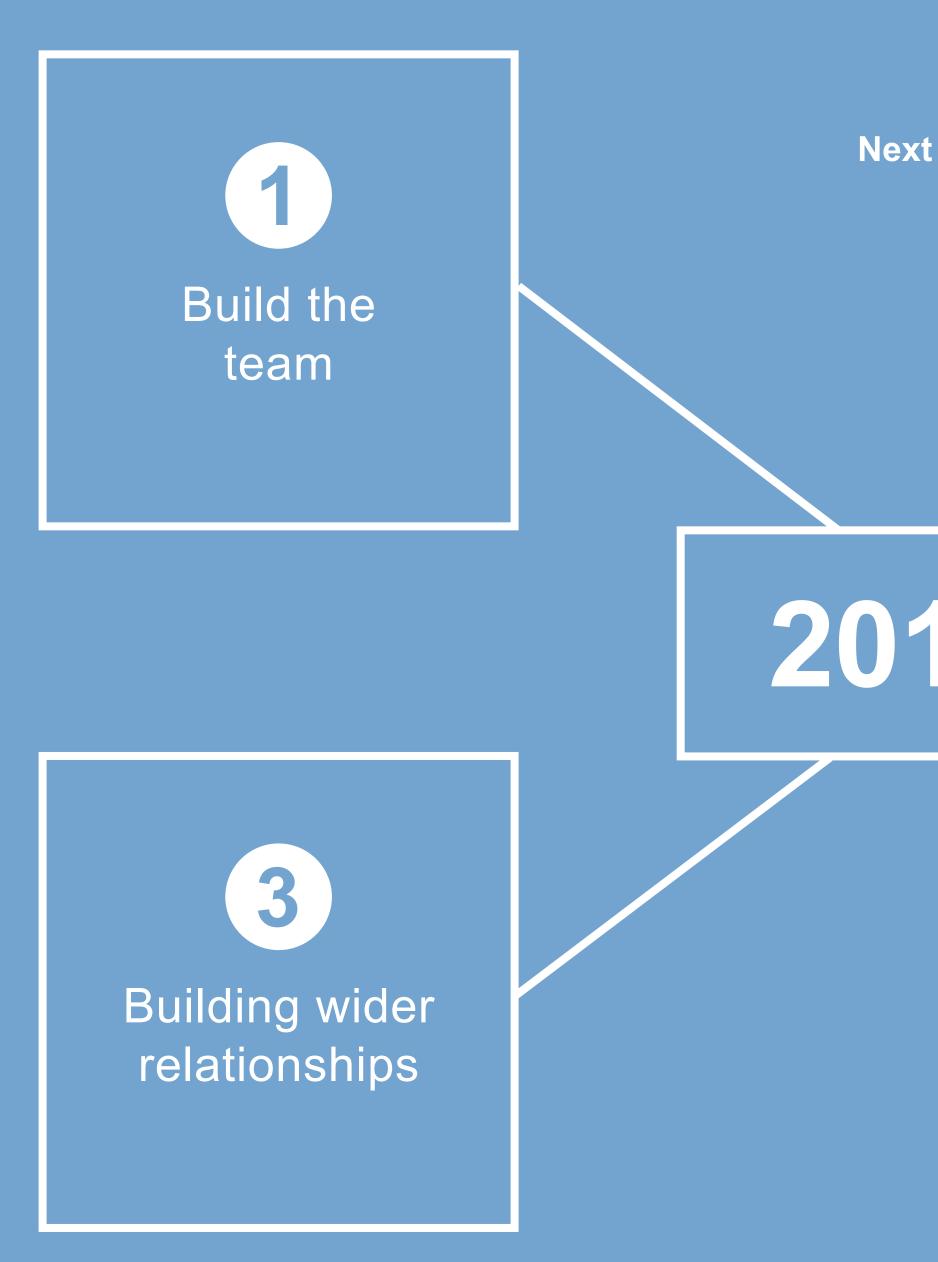
- All levy payers
- Day to day activity
- Other city information

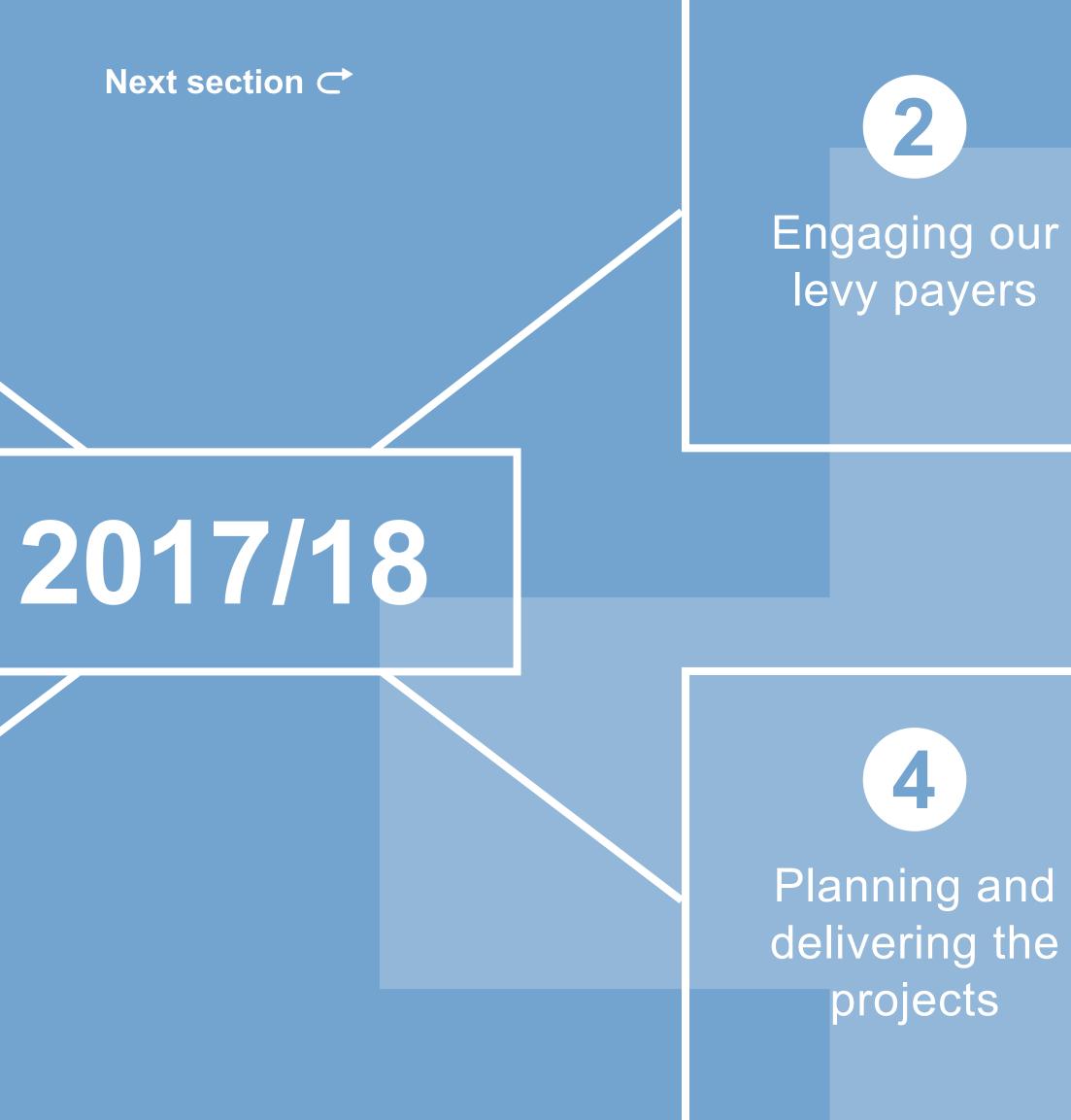


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Improving the 'look and feel' Acting in the best interests Key themes of our levy payers Promoting our success





Engaging our levy payers

1 Build the team



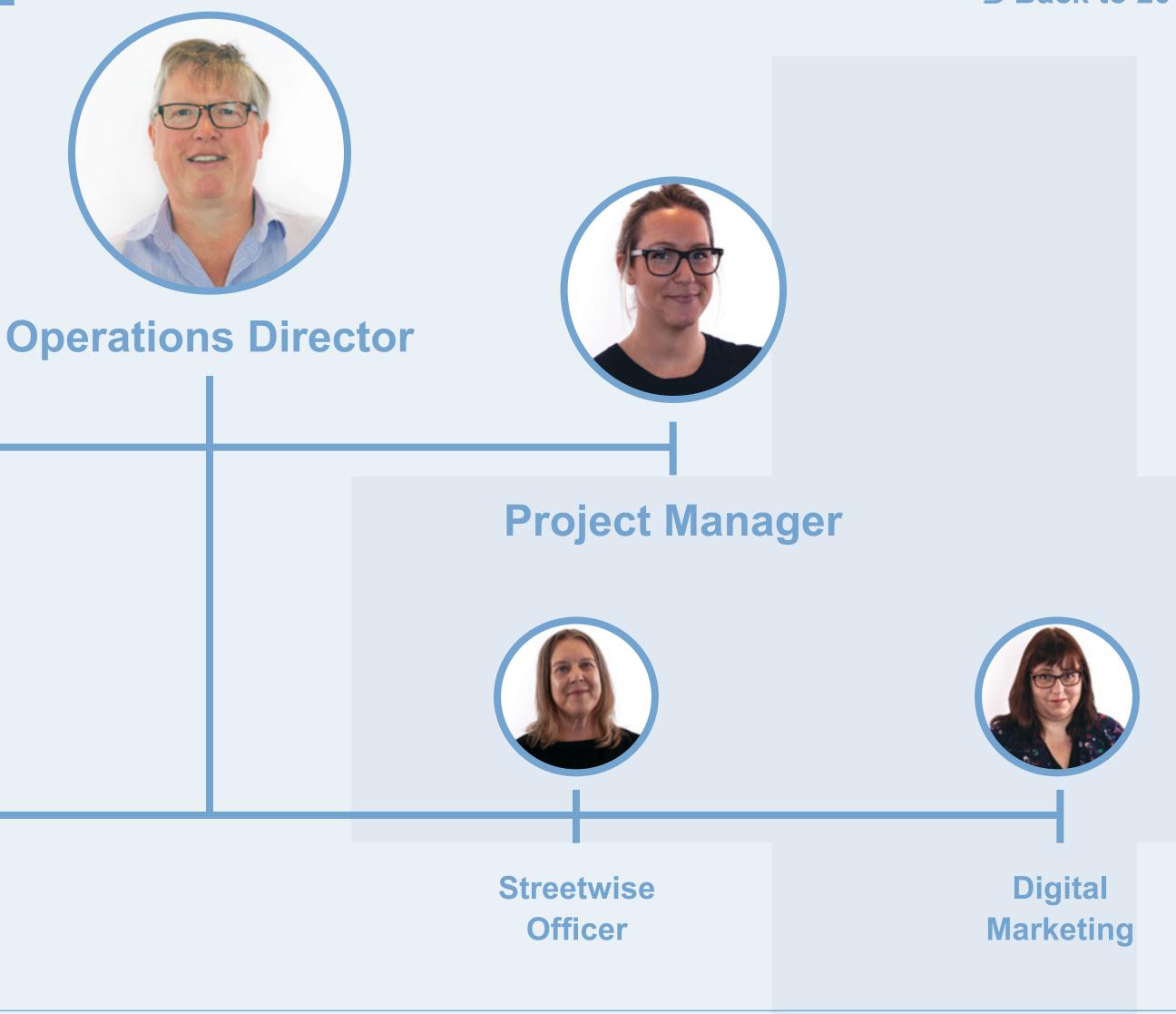
Project Manager



Ambassadors

Safeguarding Marshals





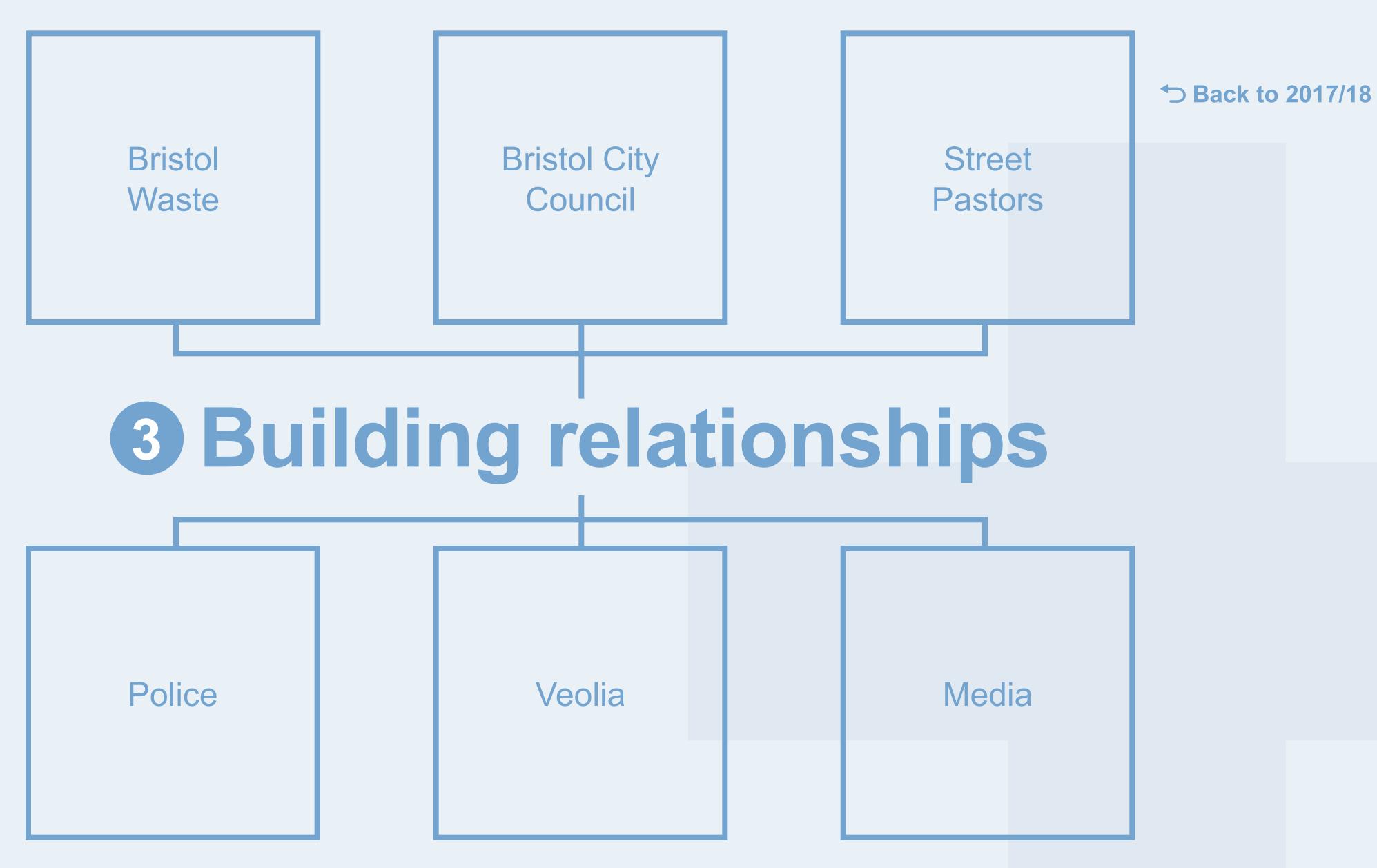


2 Engaging our levy payers

- Ambassadors
- Newsletters/ print and digital media articles
- Sponsorship
- Safeguarding Marshals
- Events
- Marketing activity

➡ Back to 2017/18







4 Planning and delivering the projects



projects in our prospectus

delivered and now daily business

➡ Back to 2017/18

in progress not started





Next section ⊂

On-street anti-social behaviour

5 key initiatives Christmas + seasonal lighting

Tackling waste



On-street anti-social behaviour







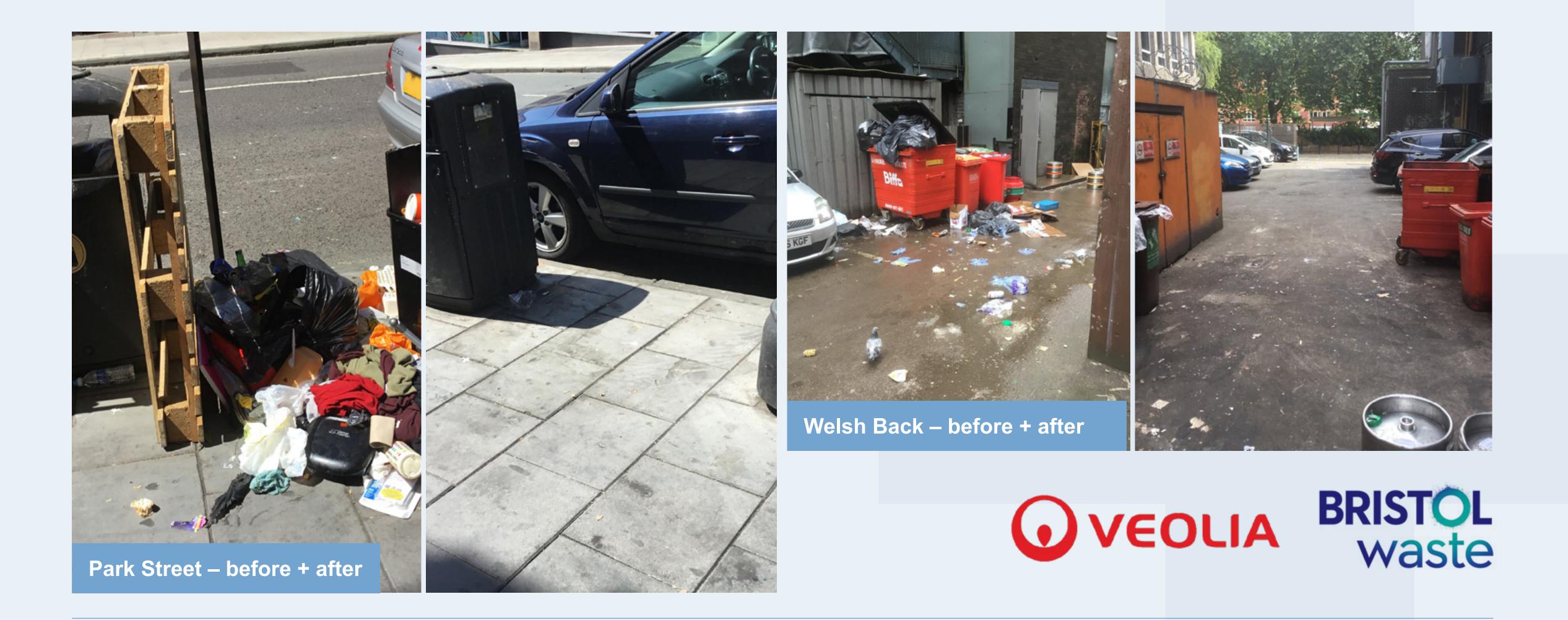




Street cleansing

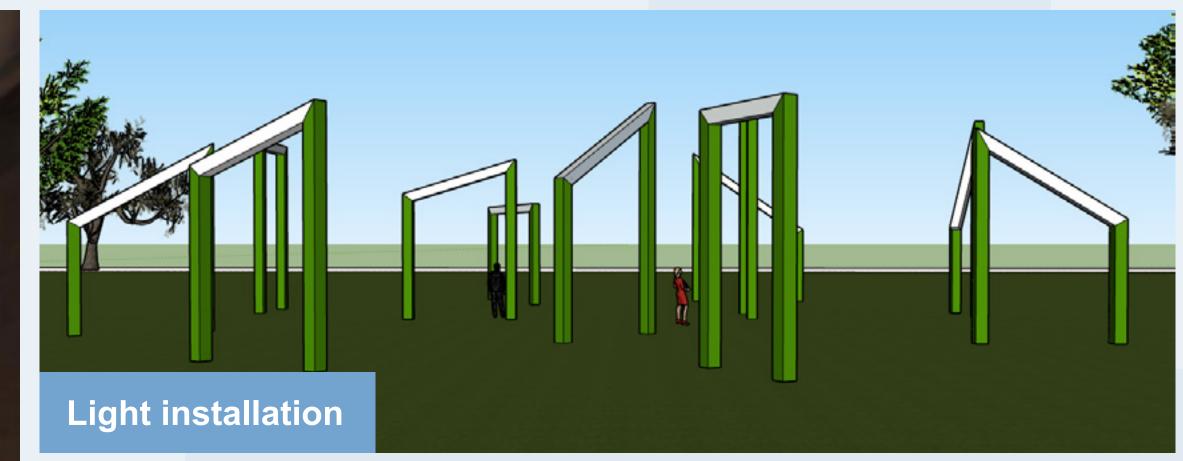


Tackling waste



Christmas + seasonal lighting







Budget Report

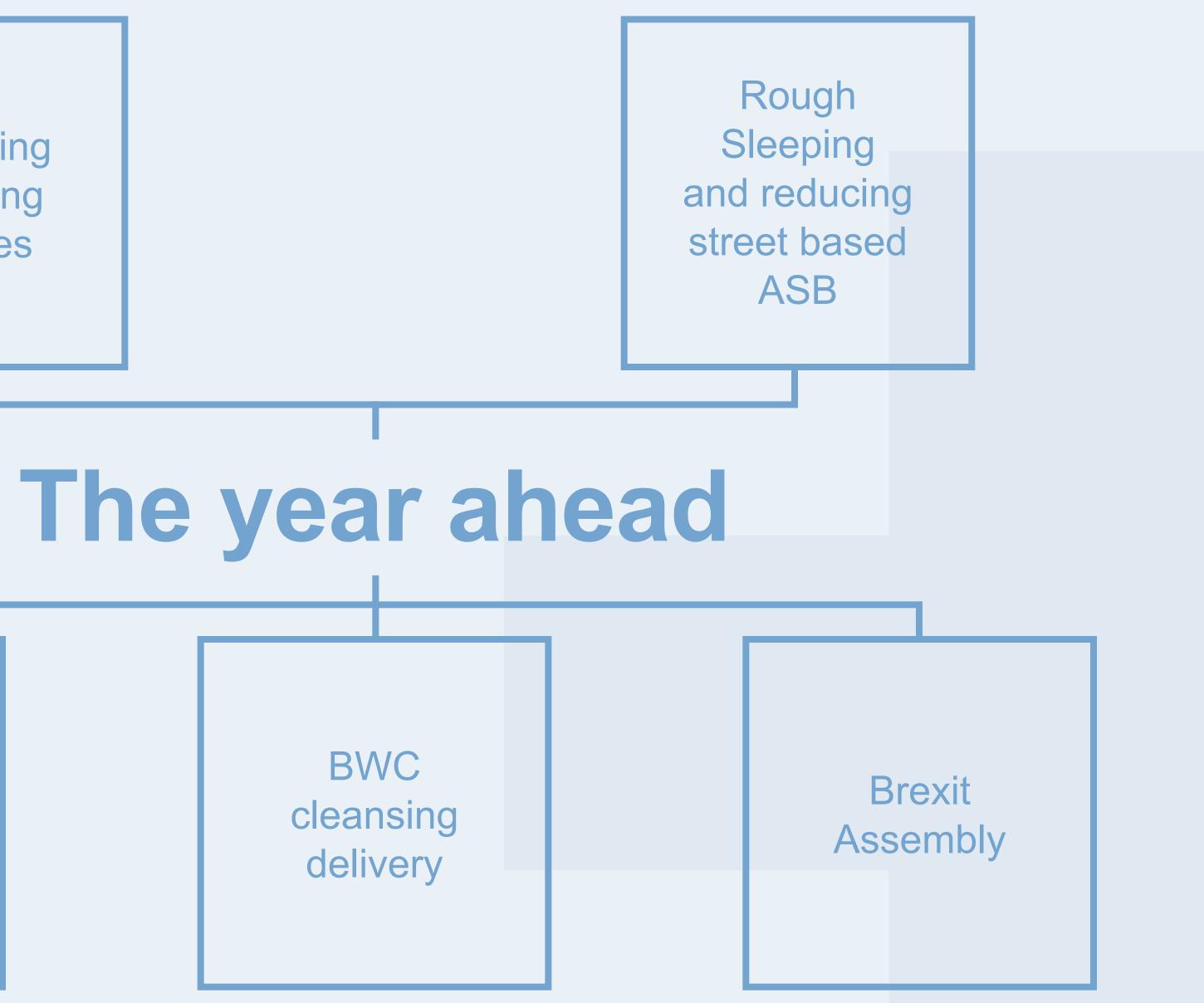
	Projected spend to Year end (£)	Budget 2017/18 (£)
Income		
Levy at 1.5%	1,060,182	1,152,000
Other Income	5,627	60,000
Total	1,065,809	1,212,000
Expenditure		
Improving the welcome	148,361	200,000
Improving the look and feel	152,444	193,000
Improving Safety	104,257	235,000
Promoting our success	164,712	182,000
Always acting in your best interest	116,676	125,000
Management and overheads	88,116	182,000
Contingency and loan repayment	108,234	95,000
Total	882,800	1,212,000
Carry Forward	183,010	

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Embedding all existing initiatives



Artist led Seasonal Lighting Trail

Contact: keith@bristolcitycentrebid.co.uk





Thank you





Bristol City Centre Business Improvement District



