



# PERFORMANCE REPORT

JANUARY – MARCH 2025  
QUARTER 1

# BRISTOL BID UPDATE



## YOUR BUSINESS, OUR PRIORITY, BRISTOL'S FUTURE

Bristol BID Business Plan

2025 - 2030



## **Voter List**

- Creation process agreed with senior execs and monitoring officer at BCC following legal advice letter
- Deadline is 4pm on 7 May to confirm Voter List to Civica Electoral Services
- ~700 Voter Nomination emails sent out to businesses/rating agents, 210 responses to 28/4

## **Ballot timetable**

- Formal Notification of Ballot 22 May
- Ballot opens 5 June
- Ballot day 3 July
- Result 4 July

## **Business Plan**

- Business Plan Launch and Networking event **13 May: Harbour House, The Grove 5-8 pm**

## **Operating Agreement**

- Draft is with BCC Exec following legal consultation and includes data sharing protocols, pre-enforcement comms requirements and regular updates on new businesses/exits in properties through a monitoring group with BID and BCC
- A draft version of the OA must be made available to view through the Ballot period

### **Successful Ballot outcome on July 4**

- New BID term runs 1 November 2025 to 31 October 2030
- Existing levies and Business Plan commitments in Bristol City Centre BID to 31 October 2027 and Broadmead BID to October 31 2028
- From July 4 plan team structures, prioritise projects and budgets phasing
- Recruit and appoint Advisory Board and Working Groups per theme : TOR's and application processes.

### **Unsuccessful Ballot outcome on July 4**

- Bristol City Centre BID and Broadmead BIDs continue until terms end and can go back to ballot in 2027 & 2028
- Redcliffe & Temple BID ceases to exist 31 October 2025
- Decide on a re ballot of Bristol BID and develop an updated proposal
- Or develop a new R&T BID proposal: likely to be 5-6 months to consult and agree business plan and deliver ballot 126 days minimum with formal Notices.



## Asks

We have sent you a voter nomination form, please complete ASAP and by Tuesday 11am on 7 May

(contact [paula@bristolcitycentrebid.co.uk](mailto:paula@bristolcitycentrebid.co.uk) if you have not received a form)

Come to the Business Plan Launch on 13 May

Vote in BID Ballot from 5 June (votes are by post only and must arrive at CES by 3 July)

Encourage network to vote in Ballot and let us know any issues of lost or not received Ballot papers

Share any Ballot comms you see on socials from 14 May onwards

---

# ENHANCING

DELIVERING A BETTER BRISTOL FOR ALL

# CLEANSING

- **January:** The team cleaned up of the city centre ahead of Bristol Light Festival. Also focused on areas such as Marlborough Steps, Park Row and the Old City.
- **February:** They focused on busy night life areas such as Frogmore Street, Park Street and the harbourside. Some of their work was affected by the cold weather meaning they we're unable to use water to wash down the streets.
- **March:** This month, the team responded to requests to clean up St Augustine's Yard and also focused attention into College Green, High Street and Wine Street.



# GRAFFITI REMOVAL

The team undertake proactive patrols around the city, following regular routes and clearing graffiti from businesses as they do this.

If you spot some graffiti on your building, please report it to us via [cleansing@bristolcitycentrebid.co.uk](mailto:cleansing@bristolcitycentrebid.co.uk).

Also report it to the police as criminal damage to support them in tackling this ongoing issue...

[www.avonandsomerset.police.uk/report/illegal-graffiti/](http://www.avonandsomerset.police.uk/report/illegal-graffiti/)

- **January:** 139 items of graffiti were removed
- **February:** 89 items of graffiti were removed
- **March:** 95 items of graffiti were removed





# GREENING/INFRASTRUCTURE & PUBLIC ART

We continue to work with Bristol City Council (BCC) regarding their Green Infrastructure Project for their High Street Priority Project:

## King Street

- **Pavement Licences** - No further clarification received from BCC as yet.
- **Infrastructure works** - Following unforeseen problems with utilities and changes to the contractor's management team, there have been significant delays to this project. We are now informed that a new PM is in place and a revised plan of works is being considered by BCC. Once we have further information, we will be updating all businesses.
- **Public Art** - Delays to infrastructure works are impacting arranging installation dates for the art works.



## GREENING & PUBLIC ART

### Park Street

This BCC project is still ongoing with plans to add several large planters to Park Street, Queens Road and University Road. We remain hopeful that these will be installed this summer and will be maintained by our gardening and maintenance service - see note on next slide.

### Central Promenade

Works began in late January, Bristol City Council are repairing and improving the Central Promenade, aiming to transform it into a vibrant public space. As part of this initiative, we are supporting the project through work to commission a socially engaged artist to create a large-scale 2D artwork that can be designed across the surface area of the Central Promenade.

The artwork will celebrate Bristol's diversity and creativity and be a pivotal element of the promenade's rejuvenation, reflecting themes of playfulness, memory, and community spirit.



# GREENING

## Brandon Hill

Our Wildflower Meadow session on Brandon Hill was very well attended with ~30 volunteers from local businesses and ~20 volunteers from Avon Wildlife Trust.

## CIL Applications

Community Infrastructure Levy applications were submitted for seating on The Grove (by Prince Street Bridge), a new garden outside the Cathedral and a new ecosystem on the floating harbour near Bristol Bridge.

## Old City Planters

Our gardener continues to work hard to maintain the planters in the Old City, removing litter and refreshing the planting. We are currently finalising the details of a partnership with Bristol Waste to provide a dedicated resource to water and remove litter from the planters. We aim for this role to start in May.





## TRANSPORT PROJECTS

Transport works for the A37/A4018 corridor (Park Street and Queens Road), which were first consulted upon in 2020, have been revisited by BCC and were approved at BCC Committee in March.

We continue to engage businesses in the area as there is still a significant amount of concern regarding the impact of the changes. We have held several webinars and recently met with officers and Cllr Ed Plowden to ensure that businesses' views are considered prior to the commencement of work. We await updates on several proposed concessions that were requested.

We expect to take on a key liaison role throughout the city in the next two years given the amount of transport changes being proposed; the changes to Temple Way were also approved in March by BCC Committee with further schemes set for approval later in 2025.

We have also held initial conversations with BCC Transport Engagement regarding working together on the consultation about Workplace Parking Levy.





# BRISTOL CLIMATE & NATURE PARTNERSHIP

Three events took place in Q1:

- Measuring Your Carbon Data ~50 attendees
- Legal Sector Roundtable – 8 representatives (invite only)
- Communicating Climate Action ~40 attendees

In Q2 of 2025 three events are due to take place:

- Intention to Action Clinic: Supplier Engagement – [book here](#)
- Understanding impact on nature – [book here](#)
- BCNP Partnership Gathering – [book here](#)

The 'Getting Started Programme' will also commence in April, a new offer to support up to 10 organisations with more tailored support.

Reflecting on two years of collaboration [read the full report](#).



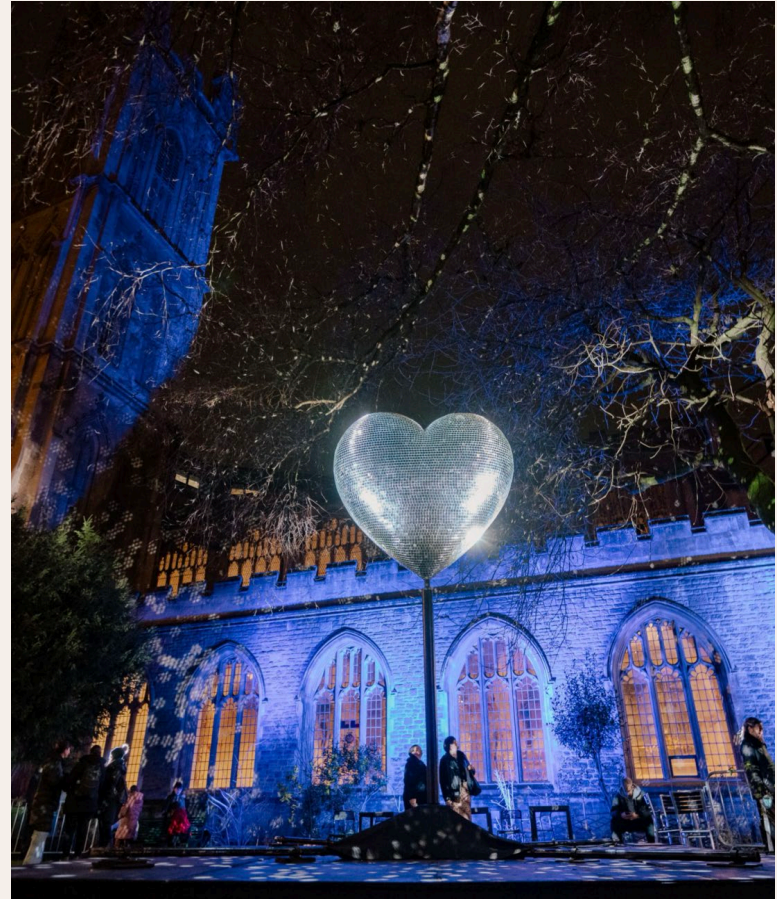
# BRISTOL LIGHT FESTIVAL 2025

Bristol Light Festival returned in February and ran for 10 days from Friday 31<sup>st</sup> January – Sunday 9<sup>th</sup> February.

The event was a great success attracting a footfall of around 200,000 visitors enjoying the ten artworks and installations throughout the city, with an overall economic impact of £11m and £9.4m overall spend - a huge 30% increase on the 2024 festival.

An independent visitor survey was carried out for the event which showed that...

- 94% of attendees agreed the city was welcoming
- Attendees agreed that the event was attractive (93%), safe (90%), and unique (89%)
- 61% of attendees were a resident of Bristol or worked/studied in the city. 24% were visiting Bristol for the day and 13% were staying overnight.



# BRISTOL LIGHT FESTIVAL 2025

## Marketing achievements

- 15.44% increase in website users (from 88,992 to 102,729)
- 23.83% increase in website visits (from 352,948 to 437,063)
- The 2025 map was the most viewed page with 124,910 views (up 46.53% from 85,247)
- 37.12% increase in cross-channel social media reach (from 779,244 to 1,068,511)
- 42% of respondents surveyed saw information through Bristol Light Festival channels of these, Instagram (52%), Facebook (50%), website (44%), email (37%) and X (4%)
- 33% saw Bristol Light Festival in the media – up from 23% in 2024 and 13% in 2023
- PR reached over 1.7 billion people
- 198 pieces of media coverage

Full evaluation report available on request.





## FESTIVE AND WINTER LIGHTS

**Festive Lights:** The festive lights scheme was in operation across the city until the 5th January brightening key areas during the Christmas period. A review is being carried out to determine some new feature products to be invested in for 2025 and beyond as well as further enhancing the existing locations.

**Winter Lights:** The winter lights remained on until the end of March, illuminating trees and walkways within the city centre. Discussions are being carried out to determine other areas which can be considered for 2025 and areas for expansion. A review of existing products and features is being carried out in consultation with the supplier to look at some new opportunities for this year alongside the festive lights.

**Disco Balls:** All disco balls were tested and given a refresh ahead of the winter season and continued to sparkle throughout the city.





---

# PROMOTING

DELIVERING A BETTER BRISTOL FOR ALL

## BRISTOL COMEDY FESTIVAL

The Bristol Comedy Festival took place from 12-23 January across venues in the city centre. The programme included local talent as well as well as known names like Jayde Adams and Mark Watson. The programme also featured unique events such as Comedy raves and a comedy competition.

The festival saw 8,000 visitors attend 120+ shows and raised £1,706 for TAP for Bristol.

92% of the audience stated they visited a new venue during the festival and 93% went for dinner before or after the show. 100% of the surveyed audience stated they would visit the festival again next year.





**WOMEN'S  
ENG25**



BRISTOL CITY CENTRE  
**Business  
Improvement  
District**

# **WOMEN'S RUGBY WORLD CUP 2025**

**BRISTOL FAN ZONE**

**SEPTEMBER 2025**

## WOMEN'S RUGBY WORLD CUP 2025

The aim is to create a celebratory feel to Bristol during the length of the tournament but to focus on activities during the weekends where the city is hosting matches.

*The activity is being supported and delivered as a partnership approach between Visit West, Bristol City Centre Business Improvement (BID), Bristol City Council (BCC), The West of England Combined Authority (WECA), Broadmead BID, R&T BID and the city's businesses.*

*The partnership will provide in kind and financial support covering, access to public realm, marketing, communications, event management services, engagement with the community and businesses.*

# WOMEN'S RUGBY WORLD CUP: LIVE IN BRISTOL





# WOMEN'S RUGBY WORLD CUP 2025

## Bristol Fixtures & Fan Park Operations:

### **Saturday, 13 September 2025 - Quarter-final 2:**

- Winner of Pool B vs. Runner-up of Pool A
- Kick off 4pm
- Fan zone entertainment timings: 11am-7pm

### **Sunday, 14 September 2025 - Quarter-final 4:**

- Winner of Pool A vs. Runner-up of Pool B:
- Kick off at 4pm
- Fan zone entertainment timings: 11am-7pm

### **Friday, 19 September 2025 - Semi-final 1:**

- Winner of Quarter-final 1 vs. Winner of Quarter-final 2
- Kick off 7:00 pm
- Fan zone entertainment 3pm-9pm

### **Saturday, 20 September 2025 - Semi-final 2:**

- Winner of Quarter-final 3 vs. Winner of Quarter-final 4
- Kick off at 3:30pm
- Fan zone entertainment 11am-7pm



**Warm Up Zone:** Welcome area, branding and ambassadors

**Match Prep:** Crafting area including face painting, make a rugby shirt, make a rugby belt, make a red roses flag

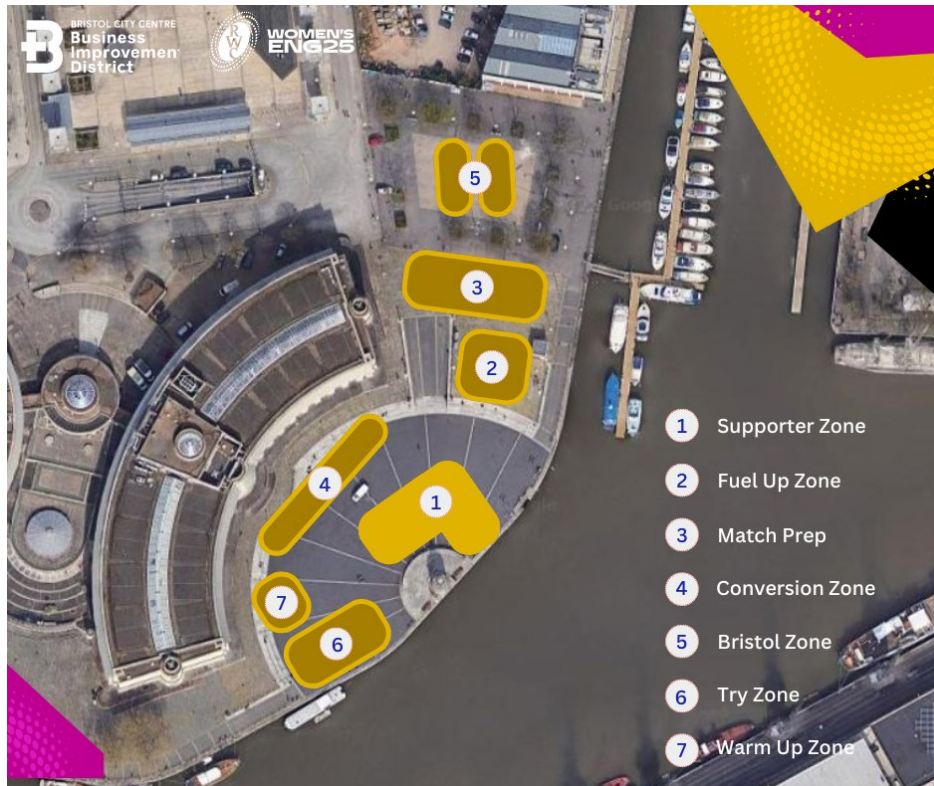
**Conversion Corner:** Local rugby clubs and other relevant stalls

**Try Zone:** Have a go at activities

**Supporters Zone:** Big screen and seating area to watch the games plus stage with performance from local grassroots artists

**Bristol Zone:** Activities from well known Bristol attractions such as; Bristol Light Festival, Bristol Wave, Upfest, Mendip Activity Centre

**Fuel up Zone:** Food and drink offers



- 1 Supporter Zone
- 2 Fuel Up Zone
- 3 Match Prep
- 4 Conversion Zone
- 5 Bristol Zone
- 6 Try Zone
- 7 Warm Up Zone

# LOVE BRISTOL GIFT CARD

Over 190 businesses across the city now accept the gift card.

## Q1 Sales

- Since the start of 2025, we have sold £14,352 worth of gift cards.
- This includes all-time high sales numbers for February and March.
- February 2025 saw an increase of over 35% from February 2024.
- Since launching in June 2022, we have sold £177,716.03 worth of Love Bristol Gift Cards.

## Redemptions

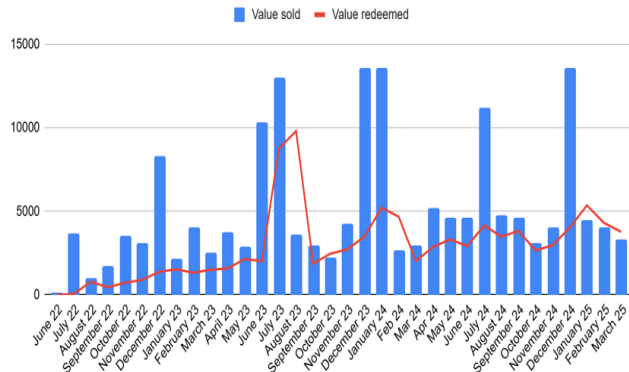
- Since the start of January, gift card owners have spent £16,432.73.
- This has been a record breaking first quarter for LBGC redemptions, recording a 12% increase on Q1 2024.

## Strategy

- Q1 has seen a focus on business onboarding for the new year with important cultural venues Bristol Beacon and St George's signing on, alongside various businesses in Cabot Circus and beyond.

If you're not yet signed up to accept the card you can do so [here](#), or by contacting [Stan](#).

Value sold and Value redeemed

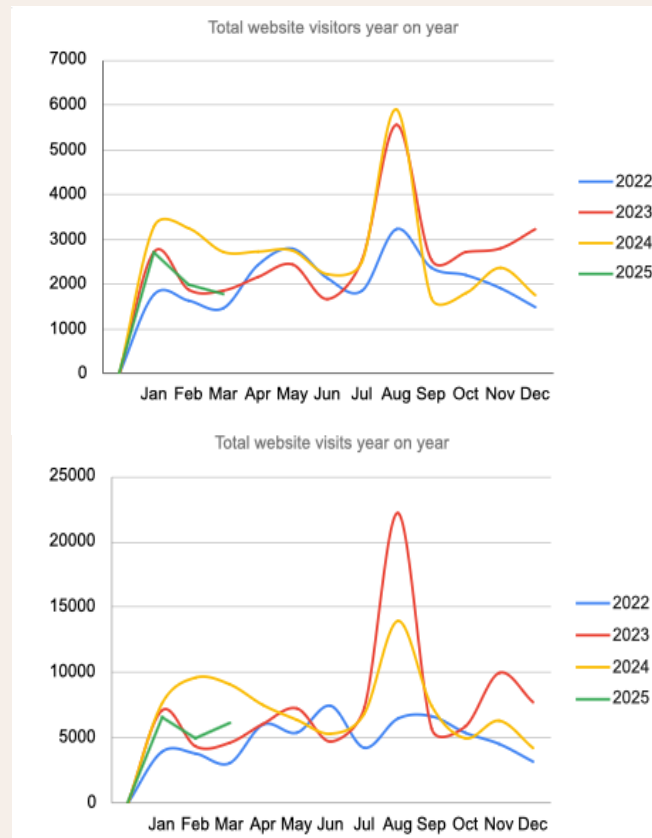


## WEBSITE

The graphs on the right show website visits and visitors year on year. Q1 saw a 13.62% increase in website visits compared to Q4, from 15,402 to 17,500. Q1 also experienced a 9.9% increase in website visitors, from 5,886 to 6,469. However, both visits and visitors were down YoY by 33% and 30% respectively.

The most viewed pages for this quarter include the [events listings](#), [Bristol Light Festival 2025 project page](#), [Bristol Light Festival 2025 event](#), [contact form](#), and [projects page](#).

January had the highest visits (6,509) and visitors (2,703) this quarter, thanks to Bristol Light Festival and Bristol Comedy Festival projects.



# EMAIL

This quarter, our monthly newsletters have maintained open rates between 27-38%, and our monthly event emails have maintained open rates between 32-33%.

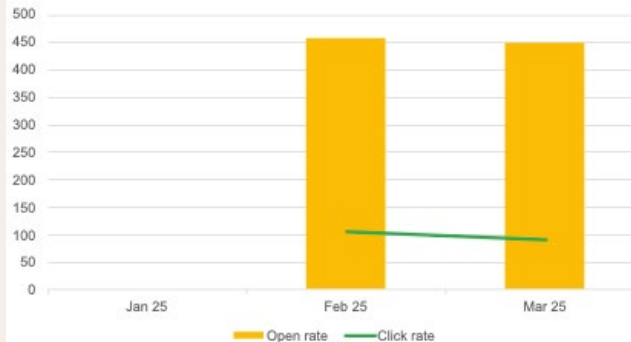
The highest open rate this quarter was 38% for our January newsletter. This had a subject line of '🔔 January updates from your City Centre BID team'. The highest click through rate this quarter was for our February events newsletter with 7.69%.

Please encourage your colleagues and employees to [sign up](#) to our newsletter to be the first to hear about our levy payer exclusive events.

2025 EOM Open Rate and Click Through Rate



2025 Events Open Rate and Click Through Rate





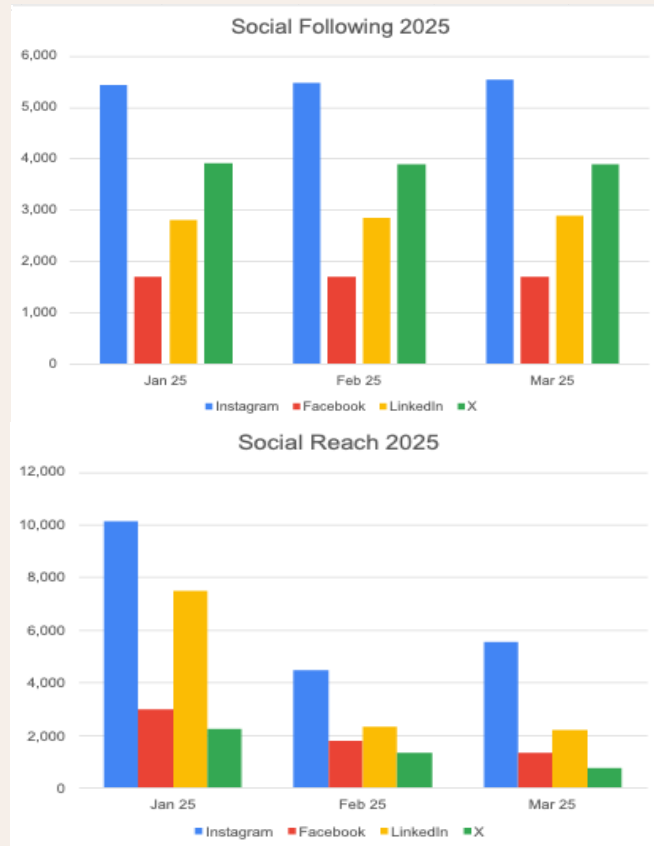
## SOCIAL MEDIA

LinkedIn was our highest growing channel this quarter with a 4.7% increase in followers, bringing the total to 2,875. Instagram also saw a 3.51% increase, from 5,335 to 5,522 followers.

Due to recent algorithm changes, Q1 experienced a drop in reach across all social channels: 43% decrease on Instagram, 30% decrease on Facebook, 23% decrease on LinkedIn. There was also a 18% decrease on X (not related to algorithm changes).

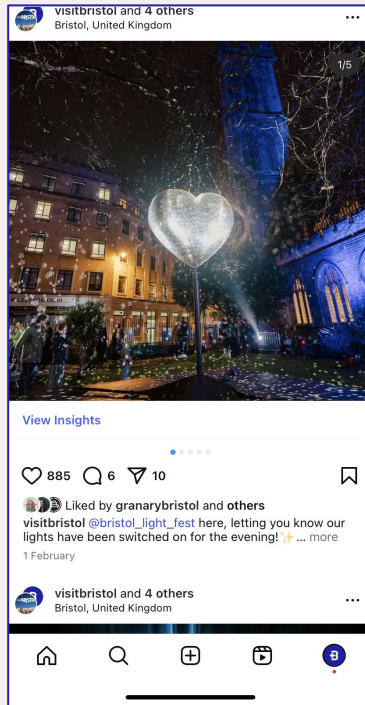
We are adjusting our social strategy for Instagram, Facebook, and LinkedIn and will report on progress in Q2.

This quarter, January was our highest month for reach with a cross-channel reach of 22,847 thanks to Bristol Light Festival and Bristol Comedy Festival content.

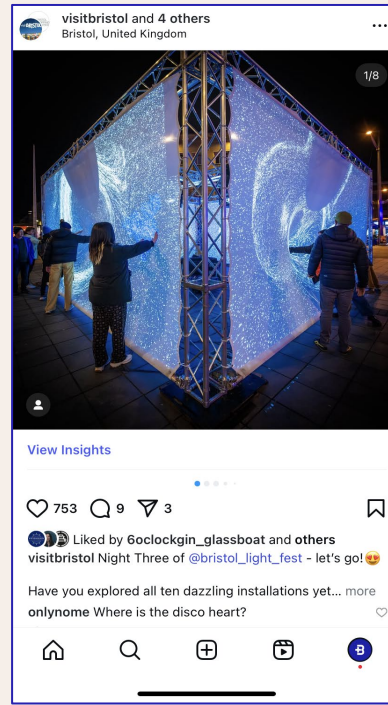




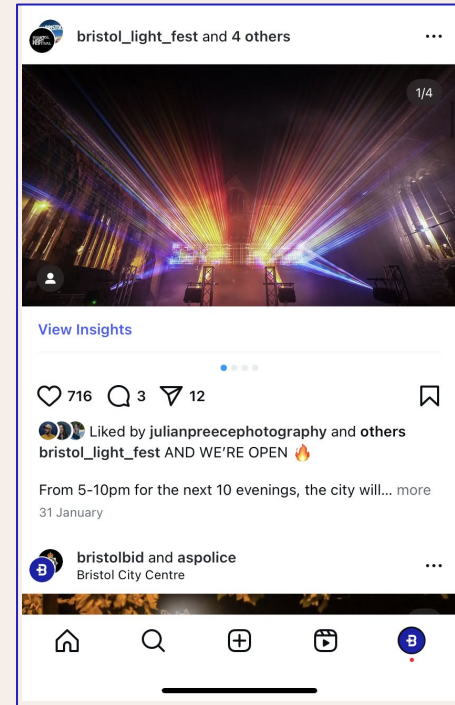
**Likes: 917**  
**Reach: 33,501**  
**Engagements: 1,213**



**Likes: 885**  
**Reach: 17,688**  
**Engagements: 917**



**Likes: 753**  
**Reach: 19,052**  
**Engagements: 800**



**Likes: 716**  
**Reach: 18,039**  
**Engagements: 778**

---

# PROTECTING

DELIVERING A BETTER BRISTOL FOR ALL

## STREETWISE

During the past quarter, Lewis has worked closely with the outreach services, providing support to vulnerable individuals and those struggling with addiction. He ensured that at-risk members of the street community received the support and resources needed.

Lewis and the Street Intervention Service team contributed to the following results:

- Referrals for Housing Support – 146
- Verbal Warnings – 54
- Referrals for Substance Misuse Support – 48
- Criminal Behavioural Order – 1
- Referrals for Health Support – 18
- Civil Injunctions – 2
- Referral for Financial Support – 15
- Community Protection Notice – 2
- Community Protection Warning – 13





## DEDICATED PCSO

Nat has made 191 engagements with 62 businesses this quarter, playing a pivotal role in addressing crime and antisocial behaviour (ASB) within the city centre, achieving the following outcomes:

- **2 arrests** related to theft, fraud, and drug offences.
- **4 breaches** of Criminal Behaviour Orders (CBOs) addressed.

There was also a sustained effort to tackle breaches of Community Protection Warnings (CPWs) and Community Protection Notices (CPNs) across key locations, including Anchor Square, Millennium Promenade, College Green, the Waterfront, St. Augustine's Parade, and Cathedral Walk. Specific activities included:

- **January:** 4 CPWs and 4 CPNs issued.
- **February:** 4 CPWs issued.
- **March:** 1 CPW and 1 CPN issued; 2 x 142 ASB interventions related to drug offences, resulting in the surrender and destruction of substances.

This sustained engagement and enforcement work reflects a proactive and committed approach to ensuring safety and crime reduction in Bristol City Centre.



# BUSINESS CRIME REDUCTION PARTNERSHIP (BCRP)

During our inaugural BCRP Awareness Week, we showcased the strength of the partnership through a series of activities across Bristol City Centre.

The 'Walk and Talk' event, held with Sgt. Sean Underwood of Avon & Somerset Police, provided businesses with the opportunity to raise safety concerns, discuss issues, and gain insights into local policing efforts. Our support for the Night-Time Economy continued with 19 business visits alongside Sgt. Michael Friis and his team, outlining safety initiatives and communication tools.

At the Annual General Meeting, we reflected on our 2024 achievements, outlined future plans, and reinforced collaborative working. Ahad Vahabzadeh from DoubleTree by Hilton Bristol was elected Chair of the Advisory Board, bringing renewed strategic leadership to Bristol BCRP.

Looking ahead, the continued support of our Advisory Board, strong partnerships, and stakeholder engagement will be crucial to building a safer and more connected Bristol City Centre.



## SAFE SPACE PILOT

In February we ran a second pilot to coincide with the first weekend of Bristol Light Festival.

This pilot demonstrated a need for a service such as this, particularly following the absence of the Alcohol Recovery Centre, that is usually positioned on the centre. Over the 2 operational nights, 46 people were helped with minor first aid care, mental health support or a place to wait for friends.

Since the weekend, plans are being discussed about how we can deliver an effective and reliable service to the city. The scope of the project is being outlined, and we are exploring different avenues to develop this as a semi-permanent feature in the nighttime economy.





# TAP FOR BRISTOL

## Monthly Figures for Q1

- **January:** £1,728
- **February:** £1,407
- **March:** £1,227
- **JustGiving:** £1,121
- **Gift Aid :** £4,000
- **Comedy Festival:** £1,706
- **Direct donations:** £730

**Total raised for Quarter 1:** £10,213

The Nelson Trust received a £5,000 grant for the Bristol Emergency Fleeing Fund which provides mobiles phones to women in abusive situations, helping them to break the cycle of isolation often experienced by survivors of abuse.





---

# **SUPPORTING**

**DELIVERING A BETTER BRISTOL FOR ALL**

## O2/VIRGIN MEDIA DATA AND INSIGHTS

Our O2/VM footfall, via 2 sensors on Park Street and Bristol Bridge and corresponding demographics, catchment and spend power via a data dashboard which is now live on our [website](#).

The footfall and insights graph on the BID website presents all historic and live data, monthly insights are added to the resources section.

Q4's spend report is also now live and [available here](#).

In March 2025, we launched our monthly footfall overviews, summarising the key footfall trends.

These [pages](#) have received 336 visits from 127 users in Q1.



# BUSINESS LIAISON

## Ballot Consultation:

The primary focus has been on ensuring businesses are aware of and engaged in the consultation process for the upcoming ballot in June. As of the end of March 2025, meetings have been held with businesses in the form of one to one's, webinars, workshops and Tenant's meetings, covering a total of 345 hereditaments across the 3 BID areas.

All businesses have been notified of the upcoming ballot either by email, social media or letter and 710 companies have been contacted for further confirmation of their nominated voter.

**If you have received an email requesting further confirmation of your voter, please do reply ASAP in order that we may have the information well in advance of our 6th May deadline from BCC.**



# BUSINESS LIAISON

## Brunswick Square Working Group:

This is a monthly group which includes businesses on the Square, BID, BCRP and A&S Police who meet to discuss the localised anti-social behaviour, its impact and ways in which it can be addressed.

The group has helped to increase awareness of societal issues faced by the street community and gives businesses a platform to air their concerns. It has resulted in an increase of reporting of anti-social behaviour and criminal activity to the Police which in turn, has led to more arrests for drug dealing in the area.

Further positive engagement with local Cllrs. Have resulted in a CIL application being made for improved lighting and discussions are underway to arrange a community litter pick and other events to include businesses & residents, enabling them to 'reclaim' the Square.





# COST SAVINGS

## Q1 - Overall totals to date

- Total assisted saving realised: £188,454
- Total cost savings identified: £422,756 (incl. future savings at existing contract term end)

## Highlight for Q1

Savings total of over £30,000 for one business across a portfolio of 4 sites

**BRISTOL CITY CENTRE  
Business  
Improvement  
District**

## SUPPORTING BUSINESSES TO REDUCE COSTS

**FREE SERVICE TO BRISTOL CITY CENTRE  
BID LEVY PAYING BUSINESSES**

Brought to you as a partnership between

**PSP** | PLACE  
SUPPORT  
PARTNERSHIP

**Redcliffe  
& Temple  
BID**

**BRISTOL CITY CENTRE  
Business  
Improvement  
District**

# FOOD WASTE EVENT AND SUPPORT

In March, we sponsored Bristol Food Network's event aimed at promoting the recent change to legislation regarding food waste. This event was well attended and included a workshop to help businesses understand how they can reduce their food waste.

Following this event, we will be considering how we can further support the hospitality industry to come together and work with each other on sustainability and other challenges.

We are also working with Veolia to develop a series of communications that better advertise the partnership and its benefits.



# EVENTS

## Lunchtime Events

The popular Deep Stretch Yoga classes saw 6 classes between January and March at the 6 O'clock Gin Boat, plus Behind the Scenes Tours of the beautiful Bristol Hippodrome and St Mary Redcliffe Church.

There were 102 sign-ups to these events.



## DR BIKE

The Dr Bike service continues to be a much-appreciated offer and a valuable tool to engage levy payers.

In Q1 we held four Dr Bike sessions, with a monthly sessions at Bristol Beacon, and a dedicated session at KPMG.

35 bikes were maintained in Q1.

These sessions have proved very popular and are fully booked well in advance.





## FREE TRAINING HUB

This quarter, 225 training events were booked across the 3 BIDs, with the top course categories being the 20-minute Microlearning courses, Office 365 and Business Essentials.

### **The most attended sessions were:**

Excel, Communication Skills, Protecting your Mental Wellbeing, Business Skills and Business Essentials.

### **Top business users:**

- Offspring Films
- Missing Link
- Bristol Folk House





---

# **BID FINANCE**

## BRISTOL CITY CENTRE BID BUDGET – Nov – March actuals

Finance Table	24/25 Actual	23/24 Prospectus Budget
	Nov24 - Oct25	
<b>Income</b>		
Levy at 1.5%	1,038,649	955,700
Other Income	84,470	60,000
<b>Total</b>	<b>1,123,119</b>	<b>1,015,700</b>
<b>Expenditure</b>		
Enhancing	587,057	353,560
Promoting	237,716	224,000
Protecting	135,950	135,000
Supporting	120,515	86,586
Levy Collection	-	13,414
Management and overheads	167,069	182,826
Contingency	-	20,314
<b>Total</b>	<b>1,248,306</b>	<b>1,015,700</b>
<b>Underspend/(Overspend) current year</b>	<b>-125,187</b>	<b>0</b>
<b>Underspend b/fwd previous years</b>	<b>150,902</b>	
<b>Total underspend/(overspend)</b>	<b>25,715</b>	

Other income:

BLF sponsorship

Swings hire income

BCC planter grant

Police grant for Safe Space

The net debit for the 702

hereditaments billed is

£1,038,401.96.

Actual collected 92.56% £873,172.99

(£165,228.97)

## BRISTOL CITY CENTRE BID – Collections update

### City Centre 2 BID collection

as at: 01-Apr-25

2022/23 - Year 1	Collection Stats		Net Liability: £978,523.49				Payments to BID Board	
	Period	Net receipts	Net w/off	Balance o/s	% collection	Cumulative	Advice Date	£
	Admin Fee	-£13,414.00						
	Contingent 5%							
	Nov-Dec 2024	£618.75	£0.00	£1,990.50	0.06%	98.59%	23/01/2025	£618.75
	Jan-Feb 25	£0.00	£577.50	£1,413.00	0.00%	60.21%		
	Mar 2025	£0.00	-£1.90	£1,414.90	0.00%	60.21%		
	Totals:	£951,329.39	£12,365.20		98.59%			£951,329.39

2023/24 - Year 2	Collection Stats		Net Liability: £1,019,966.34				Payments to BID Board	
	Period	Net receipts	Net w/off	Balance o/s	% collection	Cumulative	Advice Date	£
	Admin Fee	-£15,717.00						
	Contingent 5%							
	Nov-Dec 2024	-£252.50	-£1,500.00	£11,357.70	-0.02%	98.31%	23/01/2025	£49,108.50
	Jan-Feb 25	£559.50	£1,185.00	£9,613.20	0.05%	98.36%		
	Mar 2025	£1,500.00	£541.95	£7,571.25	0.15%	98.51%		
	Totals:	£989,027.03	£7,651.06		98.51%		£2,059.50	£986,967.53

2024/25 - Year 3	Collection Stats		Net Liability: £1,011,856.83				Payments to BID Board	
	Period	Net receipts	Net w/off	Balance o/s	% collection	Cumulative	Advice Date	£
	Admin Fee	-£17,463.00						
	Contingent 5%	-£45,956.47						
	Nov-Dec 2024	£429,102.86	£15.41	£245,829.37	42.41%	75.70%	23/01/2025	£711,120.92
	Jan-Feb 25	£116,471.12	£0.00	£129,358.25	11.51%	87.21%		
	Mar 2025	£54,110.00	£0.00	£75,248.25	5.35%	92.56%		
	Totals:	£873,172.99	£16.12		92.56%		£162,052.07	£711,120.92



THANK YOU